

**2025 Legislature, E-12 Education Finance**

Net General Fund Changes, by Proposal, from February 2025 Forecast

House &amp; Senate Working Group Agreement

Dollars in Thousands

General Fund	FY2026-27	FY2028-29
Target	0	(420,000)
Net Total	0	(420,000)
Under/(Over)	0	0

	Agreement FY2024-25	Agreement FY2026	Agreement FY2027	Agreement FY2026-27	Agreement FY2028	Agreement FY2029	Agreement FY2028-29
<b>1 GENERAL FUND APPROPRIATIONS</b>							
<b>2 General Education</b>							
3 Additional General Education Revenue for Charter Schools	0	9,347	10,647	19,994	10,944	11,250	22,194
4 Compensatory Revenue Modification	0	50,073	5,564	55,637	0	0	0
5 Compensatory Revenue Task Force	0	110	0	110	0	0	0
6 Consolidation Transition Aid	0	302	185	487	319	185	504
<b>7 Education Excellence</b>							
8 Achievement and Integration Administrative Allocation	0	[1,179]	[1,184]	[2,363]	[1,175]	[1,169]	[2,344]
9 Alternative Programs (MAAP STARS)	0	55	55	110	0	0	0
10 COMPASS & MTSS - CAREI Implementation Support & Evaluation	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
11 Full Service Community Schools (FY2024-25 Appropriation Extended)	0	0	0	0	(1,000)	(1,000)	(2,000)
12 Innovative Service Learning Grant (FY2024 Appropriation Extended)	0	0	0	0	0	0	0
13 Math Corps	0	1,000	0	1,000	0	0	0
14 MN Alliance with Youth - Youth Council	0	375	375	750	0	0	0
15 MN Center for the Book	0	0	0	0	(200)	(200)	(400)
16 MN Independence College & Community	0	0	0	0	(625)	(625)	(1,250)
17 MN Principals Academy	0	0	0	0	(200)	(200)	(400)
18 Museums and Education Centers (Reallocated Among Grantees)	0	0	0	0	0	0	0
19 Sanneh Foundation	0	0	(1,050)	(1,050)	(1,500)	(1,500)	(3,000)
20 Starbase MN	0	0	0	0	(500)	(500)	(1,000)
21 Student Organizations (K-12 Organizations Only)	0	0	0	0	0	0	0
<b>22 Teachers</b>							
23 Black Men Teach	0	0	0	0	(500)	(500)	(1,000)
24 Coalition to Increase TOCAIT	0	0	0	0	(100)	(100)	(200)
25 CUGMEC Grants (Moved to MDE & Renamed ETAP)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
26 Come Teach in MN Hiring Bonuses	0	(400)	(400)	(800)	(400)	(400)	(800)
27 Grow Your Own	0	0	22,959	22,959	(20,467)	(20,467)	(40,934)
28 Mentoring and Retention Incentive Grants (Moved to MDE)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
29 Licensure via Portfolio Online Platform	0	321	171	492	171	171	342
30 Special Education Apprenticeship Program	0	2,000	2,000	4,000	0	0	0
31 Student Support Personnel Aid	0	(13,646)	(15,080)	(28,726)	(12,050)	(11,661)	(23,711)
32 Student Support Personnel Workforce Pathway	0	0	0	0	(1,000)	(1,000)	(2,000)
33 Teacher Recruitment Marketing Campaign	0	0	0	0	(500)	(500)	(1,000)
34 Teacher Residency Program	0	0	0	0	(1,875)	(1,875)	(3,750)
<b>35 Read Act</b>							
36 Read Act CAREI	(1,618)	0	0	0	0	0	0
37 Read Act CAREI Paraprofessional & Volunteer Training	(375)	0	0	0	0	0	0
38 Read Act Dual Language Immersion Advisory Council	0	110	0	110	0	0	0
39 Read Act Implementation	0	700	175	875	175	175	350
40 Read Act Literacy Aid	(250)	0	0	0	0	0	0
41 Read Act Professional Development	0	250	0	250	0	0	0
<b>42 American Indian Education</b>							
43 Permanent School Fund Supplemental Aid	0	40	40	80	40	40	80
<b>44 Special Education</b>							
45 Blue Ribbon Commission on Special Education	0	125	0	125	(125,000)	(125,000)	(250,000)
46 Developmental Delay Working Group	0	30	0	30	0	0	0
47 Special Education Charter School Tuition Adjustment Aid to 6%	0	0	0	0	(4,389)	(5,320)	(9,709)
48 Special Education Transportation Reimbursement Reduced	0	(15,071)	(28,128)	(43,199)	(23,830)	(24,412)	(48,242)
49 Seclusion Working Group (LCC)	0	120	0	120	0	0	0
<b>50 Facilities</b>							
51 Cardiac Emergency Response Plan Assistance	0	880	0	880	0	0	0
52 Equity in Telecommunications Access	0	0	0	0	(3,750)	(3,750)	(7,500)
53 Long-Term Facilities Maintenance; Charter School Aid	0	(9,347)	(10,647)	(19,994)	(10,944)	(11,250)	(22,194)
54 Long-Term Facilities Maintenance; Roof Repair & Replacement	0	0	2,970	2,970	4,920	5,010	9,930

**2025 Legislature, E-12 Education Finance**

Net General Fund Changes, by Proposal, from February 2025 Forecast

House &amp; Senate Working Group Agreement

Dollars in Thousands

General Fund	FY2026-27	FY2028-29
Target	0	(420,000)
Net Total	0	(420,000)
Under/(Over)	0	0

	Agreement FY2024-25	Agreement FY2026	Agreement FY2027	Agreement FY2026-27	Agreement FY2028	Agreement FY2029	Agreement FY2028-29
<b>55 Nutrition &amp; Libraries</b>							
56 Electronic Library for Minnesota	0	1,000	0	1,000	0	0	0
57 School Library Aid	0	(9,304)	(10,323)	(19,627)	(11,004)	(11,055)	(22,059)
58 School Library Aid - State School Librarian Allocation	0	[0]	[0]	[0]	[-130]	[-130]	[-260]
59 Supplemental School Lunch Aid Reduction	0	0	0	0	(6,743)	(6,712)	(13,455)
60 Summer Electronic Benefit Transfer Support	0	150	150	300	150	150	300
61 Summer School Food Service Replacement Aid	0	(150)	(150)	(300)	(150)	(150)	(300)
<b>62 State Agencies</b>							
63 MDE - Adult-Use Cannabis Education	0	(120)	(120)	(240)	(120)	(120)	(240)
64 MDE - General Counsel & Inspector General Staff and Technology	0	550	550	1,100	550	550	1,100
65 MDE - Legal Costs	0	6,000	0	6,000	0	0	0
66 MDE - Office of the Inspector General	(1,500)	0	0	0	0	0	0
67 MDE - Operating Adjustment	0	677	1,365	2,042	1,365	1,365	2,730
68 MDE - Specific Learning Disability Rulemaking & Engagement	(500)	0	0	0	0	0	0
69 MDE - State School Librarian	0	0	0	0	130	130	260
70 MN State Academies - Operating Adjustment	0	334	676	1,010	676	676	1,352
71 Perpich - Operating Adjustment	0	177	358	535	358	358	716
72 Perpich - FY2025 Furniture Appropriation Extended & Modified	0	0	0	0	0	0	0
73 PELSB - Operating Adjustment	0	70	143	213	143	143	286
<b>74 Total General Fund Appropriation Adjustments</b>	<b>(4,243)</b>	<b>24,258</b>	<b>(20,015)</b>	<b>4,243</b>	<b>(209,406)</b>	<b>(210,594)</b>	<b>(420,000)</b>
<b>75 GENERAL FUND REVENUES</b>							
76 FY2025 Balance Forward	0	4,243	0	4,243	0	0	0
<b>77 Total General Fund Revenue Adjustments</b>	<b>0</b>	<b>4,243</b>	<b>0</b>	<b>4,243</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>78 Net Total General Fund Adjustments</b>	<b>(4,243)</b>	<b>20,015</b>	<b>(20,015)</b>	<b>0</b>	<b>(209,406)</b>	<b>(210,594)</b>	<b>(420,000)</b>